CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budge	t			
				# s	County		
		Page	Budget Authority	Amount of 2016 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit for 2017		2	9 2 1 2				
Allocation MVT, RVT,16	/20M Veh & Slider	- 3	1.00				
Schedule of Transfers		4	100				
Statement of Indebt. & Le	ase/Purchase	5					
Fund	K.S.A.				A \$4.00		
General	12-101a	6	259,300	68,867			
Debt Service	10-113	1			70.5		
					- 2-7-1		
-			259,300	68,867			
Totals		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Is a Resolution required		County Clerk's Use On		
Budget Summary	ion Doboto		15 a Resolution requiree	1 2 2 2 2 2			
Neighborhood Revitalizat	ion Rebate		Para		Nov. 1, 2017 Total		
Resolution					Assessed Valuation		
Assisted by:							
Pool & Associate, Charter	red						
Pool & Associate, Charter	icu .	In t	Le Bonzo	OF DIRECTU	25 at 8-3		
Address:		7-1	10 3				
528 Commercial St					With the second		
Emporia, KS 66801		D	. ~)			
Email:		(Kong	- Wells, fre	1			
jon@poolcpa.com			1				
J 9 455 E T T T T T T T T T T T T T T T T T T		Kocar	- Wells, fre	sident			
		0					
			,	1	3 9		
		/	1/1 11	10 - 1/2			
Attest:	, 2016	1	DAN 1/1	TRI0718			
			No the	To			
		JOHN	Marcotte	overning Body			
County Clerk			GO	verning Body			

Amount of Levy

Allen Creek Watershed District No 89 Lyon County

Computation to Determine Limit for 2017

1.		F \$	64,429
2.	Debt Service Levy in 2016 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	64,429
	2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016: + 74,568		
5.	Increase in Personal Property for 2016:		
	5a. Personal Property 2016 + 289,634		
	5b. Personal Property 2015 - 288,294		
	5c. Increase in Personal Property (5a minus 5b) + 1,340		
	$\frac{\text{(Use Only if > 0)}}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2016:		
7	T-4 1 1 1 4 1 4 4 4 4 6 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 75,908		
8.	Total Estimated Valuation July, 1,2016 13,787,745		
0			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 13,711,837		
10.	Factor for Increase (7 divided by 9) 0.00554		
	A		
11.	Amount of Increase (10 times 3)	+ \$	357
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	64,786
12	Debt Service Levy in this 2017 Budget		0
13.	Dent Service Levy in this 2017 Dudget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		64,786

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allen Creek Watershed District No 89 Lyon County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2016	Tax Levy Amount in		Allocation for Year 2017	· Year 2017	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Slider
General	64,429	9,534	175	168	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	64,429	9,534	175	891	0
County Treas MVT Estimate	mate		9,534		
County Treas RVT Estimate	nate		175		
County Treas 16/20 M Vehicle Tax Estimate	/ehicle Tax Estimate	ļ	891		
County Treas Slider Estimate	imate	1	0		
MVT Factor	r 0.14798				
	RVT Factor	0.00272			
		16/20M Factor	0.01383		
		SI	Slider Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance Jan 1	195,008	253,637	104,778
Receipts:			
Ad Valorem Tax	59,332	64,429	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21,745		
Motor Vehicle Tax	8,956	8,829	9,534
Recreational Vehicle Tax	202	157	175
16/20M Vehicle Tax	919	898	891
LAVTR			0
Slider			C
In Lieu of Taxes		Manketon Manual Control of the Contr	
State of Kansas Cost Share			75,000
Commercial Vehicle Tax		128	73,000
Owner Contributions	5,040	120	
Interest on Idle Funds	1,514	500	55
Miscellaneous	1,314	300	55
Does misc. exceed 10% of Total Receipts			
	05 500	W 1 0 11	07.57
Total Receipts	97,708	74,941	85,655
Resources Available:	292,716	328,578	190,433
Expenditures:	NAME OF THE OWN OF THE OWN OF THE OWN OF THE OWN OWN OF THE OWN		
Construction Costs	17,343	193,800	224,300
Administrative Costs	21,736	30,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous		****	
Does misc. exceed 10% Total Expenditures	20.050		
Total Expenditures	39,079	223,800	259,300
Unencumbered Cash Balance Dec 31	253,637	104,778	
2015/2016 Budget Authority Amount:	261,250	261,250	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	259,300
70	olinguant Comm Bar	Tax Required	68,867
D	elinquent Comp Rate:	0.000	1

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Allen Creek Watershed District No 89

Lyon County
will meet on August 3, 2016 at 8:00 pm at USD 251 Brd of Ed Office, 616 Main St, Americus KS 66835 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pool & Assoicate, 528 Commercial, Emporia, KS 66801 and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2015			Current Year Estin	nate for 2016	Proposed Budget Year for 2017			
		Actual		Actual	Budget Authority	Amount of 2016	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	39,079	5.001	223,800	4.996	259,300	68,867	4.995	
Debt Service								
		<u></u>						
Totals	39,079	5.001	223,800	4.996	259,300	68,867	4.995	
Less: Transfers	0		0		0			
Net Expenditures	39,079		223,800		259,300			
Total Tax Levied	59,714		64,429		XXXXXXXXXXXXXX	x		
Assessed Valuation	11,941,910		12,897,285		13,787,745			
Outstanding Indebtedr	iess.							
Jan 1,	2014		2015		2016			
G.O. Bonds	0		0		0	E		
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
***	1:		12 32					
*Tax rates are expres	sed in mills.							

Page No. 5

Clerk